



Gobierno del Estado de Coahuila de Zaragoza
Secretaría de Finanzas
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Septiembre de 2021
(PESOS)

Estado de Coahuila

Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado (II=A+B+C+D)	\$29,273,482,016.01	\$1,611,106,247.37	\$30,884,588,263.38	\$24,294,017,063.71	\$24,102,479,532.07	\$6,590,571,199.67
A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)	\$10,778,990,966.59	\$166,745,995.01	\$10,945,736,961.60	\$8,103,828,716.28	\$8,031,984,756.24	\$2,841,908,245.32
a1) LEGISLACION	374,606,776.00	19,584,859.45	394,191,635.45	284,289,675.14	283,816,162.61	\$109,901,960.31
a2) JUSTICIA	2,080,258,466.26	-169,794,306.25	1,910,464,160.01	1,575,044,721.52	1,563,434,119.46	\$335,419,438.49
a3) COORDINACION DE LA POLITICA DE GOBIERNO	1,057,701,163.44	318,321,339.66	1,374,022,503.10	1,106,320,122.36	1,097,167,735.78	\$267,702,380.74
a4) RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	\$0.00
a5) ASUNTOS FINANCIEROS Y HACENDARIOS	5,265,287,654.27	169,982,057.41	5,435,269,711.68	3,944,345,118.55	3,924,563,274.28	\$1,490,924,593.13
a6) SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,857,902,994.74	-212,507,917.07	1,645,395,077.67	1,126,637,159.77	1,096,391,615.89	\$518,757,917.90
a8) OTROS SERVICIOS GENERALES	143,233,911.88	43,159,961.81	186,393,873.69	67,191,918.94	66,611,848.22	\$119,201,954.75
B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)	\$8,750,751,766.11	\$1,113,810,963.91	\$9,864,562,730.02	\$7,608,586,657.17	\$7,497,395,874.08	\$2,255,976,072.85
b1) PROTECCION AMBIENTAL	51,002,903.94	85,197,081.84	136,199,985.78	101,411,182.27	100,475,823.81	\$34,788,803.51
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	76,648,321.04	300,783,008.43	377,431,329.47	174,682,501.97	154,198,000.77	\$202,748,827.50
b3) SALUD	736,608,874.25	-156,696,745.06	579,912,129.19	420,333,184.68	416,755,523.15	\$159,578,944.51
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	290,500,617.09	79,691,825.91	370,192,443.00	264,039,723.92	260,176,707.93	\$106,152,719.08
b5) EDUCACION	6,423,130,677.25	-10,395,947.55	6,412,734,729.70	5,024,152,365.36	4,950,465,368.50	\$1,388,582,364.34
b6) PROTECCION SOCIAL	0.00	674,281,070.63	674,281,070.63	481,095,761.28	480,344,788.36	\$193,185,309.35
b7) OTROS ASUNTOS SOCIALES	1,172,860,372.54	140,950,669.71	1,313,811,042.25	1,142,871,937.69	1,134,979,661.56	\$170,939,104.56
C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	\$1,149,112,534.45	\$47,846,849.92	\$1,196,959,384.37	\$646,549,424.58	\$638,046,636.07	\$550,409,959.79
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	344,394,261.46	-46,079,706.88	298,314,554.58	169,839,976.94	167,054,434.11	\$128,474,577.64
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	95,662,424.19	36,173,453.80	131,835,877.99	73,821,796.79	72,874,073.16	\$58,014,081.20
c3) COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	615,556,678.54	-6,579,529.90	608,977,148.64	319,303,070.34	315,015,459.55	\$289,674,078.30
c5) TRANSPORTE	1,041,132.86	18,281,160.21	19,322,293.07	245,333.57	245,333.57	\$19,076,959.50
c6) COMUNICACIONES	9,074,535.23	2,134,783.35	11,209,318.58	7,450,622.49	7,413,603.29	\$3,758,696.09
c7) TURISMO	73,299,440.48	40,876,539.20	114,175,979.68	68,090,121.57	67,699,184.10	\$46,085,858.11
c8) CIENCIA, TECNOLOGIA E INNOVACION	10,084,061.69	3,040,150.14	13,124,211.83	7,798,502.88	7,744,548.29	\$5,325,708.95
c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	\$0.00
D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)	\$8,594,626,748.86	\$282,702,438.53	\$8,877,329,187.39	\$7,935,052,265.68	\$7,935,052,265.68	\$942,276,921.71
d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	3,448,230,068.86	286,799,934.50	3,735,030,003.36	4,209,759,475.33	4,209,759,475.33	-\$474,729,471.97
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	4,846,396,680.00	25,319,208.35	4,871,715,888.35	3,683,872,082.32	3,683,872,082.32	\$1,187,843,806.03
d3) SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	\$0.00
d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	300,000,000.00	-29,416,704.32	270,583,295.68	41,420,708.03	41,420,708.03	\$229,162,587.65

II. Gasto Etiquetado(I=A+B+C+D)	\$23,402,189,234.00	\$1,653,541,440.30	\$25,055,730,674.30	\$14,061,999,994.38	\$14,017,165,808.32	\$10,993,730,679.92
A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)	\$0.00	\$390,897,041.93	\$390,897,041.93	\$214,000,648.98	\$213,886,062.56	\$176,896,392.95
a1) LEGISLACION	0.00	844,245.00	844,245.00	844,245.00	844,245.00	\$0.00
a2) JUSTICIA	0.00	32,204,999.97	32,204,999.97	0.00	0.00	\$32,204,999.97
a3) COORDINACION DE LA POLITICA DE GOBIERNO	0.00	12,724,710.72	12,724,710.72	7,639,588.07	7,639,588.07	\$5,085,122.65
a4) RELACIONES EXTERIORES	0.00	0.00	0.00	0.00	0.00	\$0.00
a5) ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	150,423,680.16	150,423,680.16	112,819,261.42	112,819,261.42	\$37,604,418.74
a6) SEGURIDAD NACIONAL	0.00	0.00	0.00	0.00	0.00	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	0.00	193,569,176.08	193,569,176.08	92,482,437.85	92,482,437.85	\$101,086,738.23
a8) OTROS SERVICIOS GENERALES	0.00	1,130,230.00	1,130,230.00	215,116.64	100,530.22	\$915,113.36
B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)	\$17,596,857,030.00	\$2,267,681,249.80	\$19,864,538,279.80	\$10,419,471,970.37	\$10,374,752,370.73	\$9,445,066,309.43
b1) PROTECCION AMBIENTAL	0.00	59,161,293.23	59,161,293.23	11,188,832.44	11,188,832.44	\$47,972,460.79
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	612,962,342.54	612,962,342.54	250,232,351.20	231,575,081.64	\$362,729,991.34
b3) SALUD	2,235,354,876.00	278,336,741.78	2,513,691,617.78	1,821,585,498.68	1,821,585,498.68	\$692,106,119.10
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	1,000,000.00	90,357,234.76	91,357,234.76	46,129,526.74	46,108,646.74	\$45,227,708.02
b5) EDUCACION	15,034,785,125.00	1,281,273,736.14	16,316,058,861.14	8,123,576,279.24	8,100,413,114.82	\$8,192,482,581.90
b6) PROTECCION SOCIAL	0.00	231,180,841.59	231,180,841.59	156,145,422.56	153,277,422.61	\$75,035,419.03
b7) OTROS ASUNTOS SOCIALES	325,717,029.00	-285,590,940.24	40,126,088.76	10,614,059.51	10,603,773.80	\$29,512,029.25
C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	\$2,959,575,247.40	-\$1,034,652,616.15	\$1,924,922,631.25	\$1,162,916,978.62	\$1,162,916,978.62	\$762,005,652.63
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	0.00	29,896,715.22	29,896,715.22	1,471,600.00	1,471,600.00	\$28,425,115.22
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	134,894,789.00	24,272,854.00	159,167,643.00	18,522,354.00	18,522,354.00	\$140,645,289.00
c3) COMBUSTIBLES Y ENERGIA	0.00	0.00	0.00	0.00	0.00	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	2,824,680,458.40	-1,189,447,817.54	1,635,232,640.86	1,114,302,981.61	1,114,302,981.61	\$520,929,659.25
c5) TRANSPORTE	0.00	100,625,632.17	100,625,632.17	28,620,043.01	28,620,043.01	\$72,005,589.16
c6) COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	\$0.00
c7) TURISMO	0.00	0.00	0.00	0.00	0.00	\$0.00
c8) CIENCIA, TECNOLOGIA E INNOVACION	0.00	0.00	0.00	0.00	0.00	\$0.00
c9) OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	0.00	0.00	0.00	0.00	0.00	\$0.00
D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)	\$2,845,756,956.60	\$29,615,764.72	\$2,875,372,721.32	\$2,265,610,396.41	\$2,265,610,396.41	\$609,762,324.91
d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	0.00	0.00	0.00	0.00	0.00	\$0.00
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,845,756,956.60	199,060.40	2,845,956,017.00	2,236,193,693.09	2,236,193,693.09	\$609,762,323.91
d3) SANEAMIENTO DEL SISTEMA FINANCIERO	0.00	0.00	0.00	0.00	0.00	\$0.00
d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	0.00	29,416,704.32	29,416,704.32	29,416,703.32	29,416,703.32	\$1.00
III. Total De Egresos (III=I+II)	\$52,675,671,250.01	\$3,264,647,687.67	\$55,940,318,937.68	\$38,356,017,058.09	\$38,119,645,340.39	\$17,584,301,879.59

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. BLAS JOSÉ LORES DAVILA
Secretario de Finanzas

LIC. XAVIER ALAIN FERRERA ARROYO
Subsecretario de Egresos y Administración